

Indirect Costs	Approved Contract Budget	Amount Billed	Change Orders	Remaining Balance	Final Contract Budget
Sigland - Alta Survey	\$ 4,460.00	\$ (4,080.00)	-	\$ 380.00	\$ 4,460.00
Property Purchase	\$ 500,000.00	\$ -	-	\$ 500,000.00	\$ 500,000.00
Demolition (Donut Shop)	\$ 90,000.00	\$ -	-	\$ 90,000.00	\$ 90,000.00
Grading (Finish Grade and Urban Park)	\$ 215,299.00	\$ -	-	\$ 215,299.00	\$ 215,299.00
Grading Plan	\$ 38,000.00	\$ (2,897.50)	-	\$ 35,102.50	\$ 38,000.00
Solar Design	\$ 4,000.00	\$ (4,000.00)	-	\$ -	\$ 4,000.00
Design Contract (JSFA)/Contingency/Utility	\$ 578,746.00	\$ (463,321.11)	-	\$ 115,424.89	\$ 578,746.00
Utility Connection Fees/Undergrounding	\$ 360,000.00	\$ (182,279.14)	-	\$ 177,720.86	\$ 360,000.00
Landscape Design - Site & Urban Park	\$ 40,000.00	\$ -	-	\$ 40,000.00	\$ 40,000.00
Pre-Design Construction Management (Neff)	\$ 56,641.00	\$ (50,976.09)	-	\$ 5,664.91	\$ 56,641.00
Staff/Consulting Staff (Project Coord. & Mgmt)	\$ 150,000.00	\$ (30,388.74)	-	\$ 119,611.26	\$ 150,000.00
Urban Park	\$ 1,200,000.00	\$ -	-	\$ 1,200,000.00	\$ 1,200,000.00
Yucaipa Disposal C&D	\$ 10,000.00	\$ -	-	\$ 10,000.00	\$ 10,000.00
Construction Water/Tank Rental	\$ 13,600.00	\$ -	-	\$ 13,600.00	\$ 13,600.00
WOMP	\$ 5,000.00	\$ -	-	\$ 5,000.00	\$ 5,000.00
Tests & Inspection (Phase I, II & III	\$ 125,000.00	\$ (10,920.00)	-	\$ 114,080.00	\$ 125,000.00
Plan Check Fees	\$ 65,000.00	\$ (34,354.98)	-	\$ 30,645.02	\$ 65,000.00
Furniture and Equipment	\$ 175,000.00	\$ -	-	\$ 175,000.00	\$ 175,000.00
Bid Set Printing	\$ 4,000.00	\$ -	-	\$ 4,000.00	\$ 4,000.00
Parking Lot	\$ 301,896.00	\$ -	-	\$ 301,896.00	\$ 301,896.00
Marquae	\$ 110,000.00	\$ -	-	\$ 110,000.00	\$ 110,000.00
Total Indirect Costs:	\$ 4,046,642.00	\$ (783,217.56)	-	\$ 3,263,424.44	\$ 4,046,642.00
Grand Total - Project Cost	\$ 16,195,870.00	\$ (783,217.56)	-	\$ 15,412,652.44	\$ 16,195,870.00

Revised 11/28/2016

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