

RESOLUTION NO. 2016-59

EXHIBIT "A"

CITY OF YUCAIPA

FIRE FACILITIES FEE (FFF) – SCHEDULE OF FEES EFFECTIVE 1/11/17

DESCRIPTION	CURRENT FACILITY	FUTURE FACILITY	TOTAL COST	CONSTRUCTION NEEDS RESULTING FROM NEW DEVELOPMENT		CONSTRUCTION NEEDS RESULTING FROM EXISTING DEVELOPMENT		
				PERCENT	COST	PERCENT	COST	
LAND & SITE IMPROVEMENTS	183,986	257,633	441,619	100.00%	441,619	0.00%	0	
FIRE ENGINE & EQUIPMENT (2)	922,304	1,016,180	1,938,484	100.00%	1,938,484	0.00%	0	
FACILITY CONSTRUCTION	4,717,166	5,047,327	9,764,492	100.00%	9,764,492	0.00%	0	
CONTINGENCY	111,579	632,114	743,693	100.00%	743,693			
TOTAL	5,935,035	6,953,254	12,888,289	100.00%	12,888,289	0.00%	0	
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ADJUSTMENT FOR FFF CASH ON HAND & DEFERRALS:				12,888,289	-	397,661	=	12,490,627
ADJUSTMENT FOR FFF EXPENDITURES & CREDITS:				12,490,627	-	3,357,387	=	9,133,240
ADJUSTMENT FOR FFF GRANTS:				9,133,240	-	0	=	9,133,240
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ALLOCATION OF ESTIMATED COSTS FOR FIRE FACILITIES RESULTING FROM NEW DEVELOPMENT:								
RESIDENTIAL DESCRIPTION	COMMERCIAL/INDUSTRIAL DESCRIPTION	ACRES	ESTIMATED SQUARE FEET/ACRE	PROJECTED FUTURE SQUARE FEET	FACILITIES & EQUIPMENT NEEDED	PER 9,000 PEOPLE	PERCENTAGE OF TOTAL COST	ALLOCATION OF TOTAL COST
DWELLING UNITS		9.059				2.77	77.95%	7,119,003
PROJECTED PEOPLE/HOUSEHOLD		2.75						
PROJECT FUTURE POPULATION		24,912						
FACILITIES & EQUIPMENT NEEDED								
PER 9,000 PEOPLE								
PERCENTAGE OF TOTAL COST								
ALLOCATION OF TOTAL COST								
COST PER DWELLING UNIT								