

FISCAL IMPACT:

The amount of \$153,000 has been allocated in the FY 2014/2015 General Fund One-time Capital Projects Account for Phase III security cameras. Phase III-a expenditures amounted to \$68,825 which left a remaining balance in the amount of \$84,175. ~~Allocating the amount of \$6,872 for electrical service installations for Citywide Surveillance System Phase III-b will leave a remaining balance in the amount of \$77,303.~~ **On January 12, 2015 the Council approved Phase III-b in the amount of \$60,767. The actual cost for Phase III-b is \$60,714. This leaves a remaining balance in the amount of \$23,461 in the FY 2014/15 General Fund One-time Capital Projects Account for Phase III security cameras.**

Attachments: Bid Results
Agreement with Kalnas Electric

Approved by: _____

