

Additional Potential Funding Resources	
Prop 1a Securitization	1,100,000
One-Time Capital Projects - RDA	300,000
RDA Proceeds (approx.)	5,000,000
TFF	297,624
Total Additional Funds	\$6,667,624
Grand Total Potentially Available Funds	\$8,292,624

Phase 2a Estimated Project Design & Construction Costs	
Design	\$50,000
Survey	40,000
Construction Management	99,898
Administration	20,000
Soils Testing	30,000
Streetscape Construction (complete)	1,164,791
Construction Contingency (15%)	210,704
Total Estimated Design & Construction	\$1,615,393

Phase 2a Additional Work Recommended	
Fire Hydrants	45,000
Traffic Signal	200,000
Remove existing paving and replace with AC includes removal of exist concrete for enhanced drainage.	100,000
Total Phase 2a Recommended Additional Work	\$345,000

Grand Total:	\$1,960,393
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Phase 2a Alternate Construction	
Phase 2a Intersection Pavers (Crosswalks & Corner sidewalks) Additive Alternate 16,109 sq ft	Add: 338,289 Deduct (from base bid): 135,725 Net Added Cost: 202,564
Concrete Parking Lanes	Phase 2a: 177,290
Concrete Intersection (California Street)	82,410
Concrete Intersection Medallion (Calif. St. only)	13,590

Phase 2b Estimated Project Design & Construction Costs	
Design & Design Survey	20,000
Construction Survey	40,000
Construction Management	100,000
Administration	15,000
Soils Testing	30,000

Streetscape Construction (complete)	1,566,665
Construction Contingency	250,750
Total Estimated Design & Construction	\$1,817,415

Phase 2b Additional Work Recommended	
Storm Drain (Adams to Bryant)	70,000
Total Phase 2b Recommended Additional Work	\$566,000

Phase 2b Alternate Construction	
Phase 2b Intersection Pavers (Crosswalks & Corner sidewalks) Additive Alternate 7,465 sq. ft	Add: 156,765 Deduct (from base bid): 61,780 Net Added Cost: 94,985
Concrete Parking Lanes	Phase 2b: 168,600
Concrete Intersections (1 st St. & Adams St.)	55,560
2 nd Street (Stamped conc. on W side crosswalks & corner sidewalks)	58,625
Phase 2b - Uptown District Entry Sign (2)	150,000

Combined Phase 2a & 2b (including recommended additional work)	\$4,553,883
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CONCLUSION:

That Board of Directors award and authorize the Executive Director to execute a contract and his designee to administer the terms of the contract with Vali Cooper and Associates, Inc. in an amount not-to-exceed \$99,898 for Construction Administration, Coordination and Inspection Services for Phase 2a of the Uptown Streetscape project, direct staff to develop listing of eligible RDA projects for Agency prioritization, and direct staff to develop overall RDA funding options for agency consideration and approval and amend the 2009/2010 CIP to include an additional \$100,000 in PMP funds for Phase 2a of the Uptown Streetscape project from unallocated PMP funds.

Attachments: Agreement
 Request for Qualifications/Proposal
 Construction Cost Estimates

Approved by: 